

# Contract Register Report - £50k Portfolio Filtered - Renewal and Recreation and Housing

May 2024

	Main Contract Data						Finance Data			Contract Terms				
Risk Index	Contract ID	Owner	Approver	Contract Title	Supplier Name	Portfolio	Total Value	Original Annual Value	Proc Status	Start Date	End Date	Months Duration	Attention	Capital
Lower Risk	6245	Tim Horsman	Sara Bowrey	Idox and Uniform Management System - Planning Department	Idox Software Ltd	Renewal and Recreation and Housing	176,000	88,000	■	01/06/2022	31/05/2024	24		
Lower Risk	5066	Tracey Wilson	Sara Bowrey	Essential Household Goods Framework (Housing - Framework for Essential Household Goods)	Family Fund Trading Ltd	Renewal and Recreation and Housing	1,101,000	259,000	■	01/04/2021	31/03/2026	60		
Higher Risk	10500	Daniel Murray	Sara Bowrey	Strategic Investment Fund (Works Funded by Grant) grant in-kind	Transport for London	Renewal and Recreation and Housing	937,744	937,744	■	20/11/2023	31/12/2024	13		
Lower Risk	5122	Peggy Umezuruike	Sara Bowrey	Property Management Software System (CAFM and Helpdesk)	Concerto Support Services Ltd	Renewal and Recreation and Housing	378,000	129,000	■	01/09/2021	31/08/2025	48		
Lower Risk	5199	Daniel Murray	Sara Bowrey	Business Regeneration - Website Designer	SOS Creativity Limited	Renewal and Recreation and Housing	190,380	107,380	■	21/07/2021	31/03/2025	44		
Lower Risk	6252	Alison Pipes	Sara Bowrey	Dangerous Structures Consortium	Wates Property Services Limited	Renewal and Recreation and Housing	155,056	38,764	■	19/03/2021	31/03/2025	48		
Lower Risk	5145	Lynnette Chamielec	Sara Bowrey	HRA Consultancy Contract	Campbell Tickell	Renewal and Recreation and Housing	132,575		■	06/10/2021	30/04/2024	30		
Lower Risk	6327	Paula Young	Sara Bowrey	Learning Opportunities for Young People in Bromley 2021-2024	Trafalgar UK Theatres Bromley Limited	Renewal and Recreation and Housing	121,500	40,500	■	26/07/2021	25/07/2024	36		
Lower Risk	5019	Paula Young	Sara Bowrey	Film Service	FilmFixer LTD	Renewal and Recreation and Housing	117,500	23,500	■	01/02/2020	31/01/2025	60		
Lower Risk	10469	Darren Essex	Sara Bowrey	RESIDENTIAL DEVELOPMENT LAND AGENCY –ROCKHILLS & SYDENHAM VILLAS	Montagu Evans LLP	Renewal and Recreation and Housing	105,000	105,000	■	27/10/2023	26/10/2024	12		
Higher Risk	3699	Paula Young	Sara Bowrey	Provision of Library Services	Greenwich Leisure Ltd	Renewal and Recreation and Housing	42,007,091	4,724,066		01/11/2017	31/10/2027	120		
Higher Risk	4873	Paula Young	Sara Bowrey	Mytime Active - Beckenham Spa	MyTime Active	Renewal and Recreation and Housing	15,600,000	390,000		01/04/2019	31/03/2059	480		
Higher Risk	4878	Paula Young	Sara Bowrey	Mytime Active - FRIL Pavilion	MyTime Active	Renewal and Recreation and Housing	10,000,000	250,000		01/04/2019	31/03/2059	480		
Lower Risk	4877	Paula Young	Sara Bowrey	Mytime Active - FRIL for High Elms Golf Course	MyTime Active	Renewal and Recreation and Housing	2,000,000	50,000		01/04/2019	31/03/2059	480		
Lower Risk	6243	Lydia Lewinson	Sara Bowrey	Accommodation and Tenancy Sustainment Service for Young People	DePaul UK Ltd	Renewal and Recreation and Housing	1,940,000	388,000		08/09/2022	07/09/2027	60		
Lower Risk	6302	Lynnette Chamielec	Sara Bowrey	Accommodation, Support and Tenancy Sustainment Service	Hestia Housing and Support	Renewal and Recreation and Housing	1,170,000	234,000		01/02/2023	31/01/2028	60		
Lower Risk	5160	Lynnette Chamielec	Sara Bowrey	Tenancy Support Services for Homeless People	The Riverside Group Limited	Renewal and Recreation and Housing	1,150,000	230,000		01/04/2022	31/03/2027	60		
Lower Risk	4875	Paula Young	Sara Bowrey	Mytime Active - FRIL Lease for Bromley Golf Course	MyTime Active	Renewal and Recreation and Housing	1,000,000	25,000		01/04/2019	31/03/2059	480		
Lower Risk	4876	Paula Young	Sara Bowrey	Mytime Active - FRIL for Crofton Halls	MyTime Active	Renewal and Recreation and Housing	1,000,000	25,000		01/04/2019	31/03/2059	480		
Lower Risk	4986	Alicia Egan	Sara Bowrey	Crystal Palace Park Café Lease	Brown and Green Café Ltd	Renewal and Recreation and Housing	639,000	54,000		01/05/2019	30/04/2029	120		
Lower Risk	5179	Lydia Lewinson	Sara Bowrey	Women's Refuge, Support and Tenancy Sustainment Service	Bromley & Croydon Women's Aid	Renewal and Recreation and Housing	619,989	123,998		01/01/2022	31/01/2027	61		
Lower Risk	5167	Amy Milton	Sara Bowrey	Property and Estate Management Services - Montagu Evans LLP	Montagu Evans LLP	Renewal and Recreation and Housing	450,000	112,000		01/11/2021	30/11/2025	49		
Lower Risk	5168	Amy Milton	Sara Bowrey	Property and Estate Management Services – Stiles Harold Williams Partnership LLP (SHW)	Stiles Harold Williams Partnership LLP (SHW)	Renewal and Recreation and Housing	450,000	112,000		01/11/2021	30/11/2025	49		
Lower Risk	4874	Paula Young	Sara Bowrey	Mytime Active - FRIL for Biggin Hill	MyTime Active	Renewal and Recreation and Housing	400,000	10,000		01/04/2019	31/03/2059	480		

Lower Risk	7395	Tim Horsman	Sara Bowrey	Planning and Building Control Case Management IT System	Arcus Global Ltd	Renewal and Recreation and Housing	323,520	88,880		05/05/2023	04/05/2027	48		
Lower Risk	10493	Alicia Egan	Sara Bowrey	Bromley North Housing Development - QS, PM and EA Services	Lambert Smith Hampton (IKON)	Renewal and Recreation and Housing	283,869	283,869		01/01/2024	30/09/2026	33		
Lower Risk	10538	Tracey Wilson	Sara Bowrey	** Now Live ** Housing Information Systems 2024	MRI Software Limited	Renewal and Recreation and Housing	270,676	143,888		01/04/2024	31/03/2026	24		
Lower Risk	5087	Amy Milton	Sara Bowrey	Property Management Software System (Estates)	Concerto Support Services Ltd	Renewal and Recreation and Housing	118,000	73,000		01/08/2021	31/07/2025	48		
Lower Risk	6236	Tracey Wilson	Sara Bowrey	Housing - Statutory Homelessness Reviews	Royal Borough of Kensington and Chelsea	Renewal and Recreation and Housing	80,000	20,000		01/06/2022	31/05/2026	48		
Lower Risk	5155	Tracey Wilson	Sara Bowrey	Risk Based Verification Service	Equifax Ltd	Renewal and Recreation and Housing	72,225	30,100		01/12/2021	30/11/2026	60		
Lower Risk	10481	Alicia Egan	Sara Bowrey	Commissioning Agreement for Artistic Work	Alice Pattullo	Renewal and Recreation and Housing	71,772	35,886		31/12/2023	31/08/2025	20		
Higher Risk	7398	Alicia Egan	Sara Bowrey	West Wickham Housing & Library Project - Lot 2 Housing and Road Works	Buxton Building Contractors Ltd	Renewal and Recreation and Housing	7,050,800	7,050,800	■	06/12/2022	31/03/2026	39		Capital
Higher Risk	7397	Alicia Egan	Sara Bowrey	West Wickham Housing & Library Project - Lot 1 Library	ARC Group London Limited	Renewal and Recreation and Housing	3,927,246	3,927,246	■	06/12/2022	31/10/2025	34		Capital
Higher Risk	10542	Alicia Egan	Sara Bowrey	** Now Live ** West Wickham - Feasibility and Survey Package to RIBA 4	Alliance Leisure Services	Renewal and Recreation and Housing	1,073,793	500,000	■	01/11/2023	21/11/2024	10		Capital
Higher Risk	10548	Alicia Egan	Sara Bowrey	** Now Live ** The Walnuts - Feasibility and Survey Package to RIBA 4	Alliance Leisure Services	Renewal and Recreation and Housing	792,290	396,000	■	01/11/2023	03/10/2024	8		Capital
Higher Risk	10529	Emily Macpherson	Sara Bowrey	** Now Live ** Southborough Library Repair Works	KJ Evans Electrical Ltd	Renewal and Recreation and Housing	510,034	510,034	■	02/04/2024	30/07/2024	3		Capital
Higher Risk	10487	Alicia Egan	Sara Bowrey	Lead Consultancy Services for the Library Repair Works Programme	Ingleton Wood LLP	Renewal and Recreation and Housing	399,000	100,000	■	01/11/2023	31/08/2025	22		Capital
Higher Risk	9427	Simon Goodburn	Sara Bowrey	Orpington Library Air Source Heat Pump Installation	A D ENVIRONMENTAL LTD	Renewal and Recreation and Housing	235,055	235,055	■	10/07/2023	18/09/2024	14		Capital
Higher Risk	10532	Alicia Egan	Sara Bowrey	** Now Live ** Bromley North Minor Works Building Contract	Neilcott Construction Ltd	Renewal and Recreation and Housing	226,685	226,685	■	25/03/2024	31/08/2024	5		Capital
Lower Risk	6292	Simon Goodburn	Sara Bowrey	Boiler Design, Supply, Installation: Walnuts Orpington / Saxon Centre	BSW Heating	Renewal and Recreation and Housing	208,678	208,678	■	17/10/2022	18/11/2024	25		Capital
Lower Risk	7420	Alicia Egan	Sara Bowrey	Consultancy Services required to deliver the National Lottery Heritage Fund Development Phase works in Crystal Palace Park	*Multiple Suppliers	Renewal and Recreation and Housing	98,582	98,582	■	01/07/2023	30/09/2024	15		Capital
Higher Risk	9432	Alicia Egan	Sara Bowrey	Multi disciplinary services for the Crystal Palace Park Regeneration	HTA Design LLP	Renewal and Recreation and Housing	1,498,745	927,827		13/06/2023	30/06/2026	36		Capital
Higher Risk	10539	Alicia Egan	Sara Bowrey	** Now Live ** Bromley North - WSP full Design Services	WSP UK Ltd	Renewal and Recreation and Housing	1,007,370	600,000		01/04/2024	30/06/2026	26		Capital
Higher Risk	10540	Alicia Egan	Sara Bowrey	** Now Live ** Bellegrove Housing Project - Multi-Disciplinary Consultancy Services	Pick Everard	Renewal and Recreation and Housing	865,000	288,333		01/03/2024	31/01/2027	35		Capital
Lower Risk	10530	Alicia Egan	Sara Bowrey	** Now Live ** Bellegrove Housing Development (QS Services)	Gardiner & Theobald	Renewal and Recreation and Housing	233,600	58,400		01/03/2024	31/01/2027	35		Capital
Lower Risk	10506	Alicia Egan	Sara Bowrey	Star Lane Traveller site development project– Multidisciplinary Consultancy Services	HTA Design LLP	Renewal and Recreation and Housing	213,450	71,150		01/01/2024	31/01/2027	37		Capital
Lower Risk	6249	Alicia Egan	Sara Bowrey	NEPRO3 - West Wickham Library and Housing Project Post-Planning Professional Services	Equals Consulting Ltd	Renewal and Recreation and Housing	174,791	49,721		05/05/2022	31/03/2026	46		Capital
Lower Risk	9431	Alicia Egan	Sara Bowrey	Quantity surveyor services for the Crystal Palace Park Regeneration	Fulkers Bailey Russell	Renewal and Recreation and Housing	136,000	54,000		10/08/2023	30/06/2026	34		Capital
Lower Risk	10541	Alicia Egan	Sara Bowrey	** Now Live ** Bellegrove Housing Project - Project Management and Employer's Agent Services	CalfordSeaden LLP	Renewal and Recreation and Housing	129,250	43,000		01/03/2024	31/01/2027	35		Capital
Lower Risk	10507	Alicia Egan	Sara Bowrey	Star Lane Traveller site development project- Project Management, Quantity Surveyor and Employer's Agent Services	Calford Seaden LLP	Renewal and Recreation and Housing	101,150	33,716		01/01/2024	31/01/2027	37		Capital

Lower Risk	10462	Alicia Egan	Sara Bowrey	West Wickham Town Centre Housing and Library Improvement Works: Compliance Monitoring Services Structural/Civil Engineering - ETEC	ETEC associates	Renewal and Recreation and Housing	50,290	30,290		07/06/2023	05/11/2025	29		Capital
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